

Adopted BONDURANT-FARRAR School Budget Summary
FY 2024
District - 0720
Department of Management - Form S-AB

		Budget 2024	Re-est. 2023	Actual 2022
Taxes Levied on Property	1	12,834,297	11,556,353	10,151,007
Utility Replacement Excise Tax	2	1,355,258	1,256,254	1,452,091
Income Surtaxes	3	146,899	173,675	440,510
Tuition\Transportation Received	4	1,425,000	1,425,000	1,315,428
Earnings on Investments	5	523,800	553,800	36,563
Nutrition Program Sales	6	260,280	260,280	246,865
Student Activities and Sales	7	450,000	450,000	412,680
Other Revenues from Local Sources	8	881,970	976,224	1,084,792
Revenue from Intermediary Sources	9	0	0	0
State Foundation Aid	10	19,941,206	18,664,150	17,408,259
Instructional Support State Aid	11	96,450	0	0
Other State Sources	12	2,814,727	2,814,727	2,866,703
Commercial & Industrial State Replacement	13	0	0	267,509
Title I Grants	14	125,000	121,000	121,552
IDEA and Other Federal Sources	15	2,346,240	2,536,240	3,500,029
Total Revenues	16	43,201,127	40,787,703	39,303,988
General Long-Term Debt Proceeds	17	0	10,141,949	21,988,305
Transfers In	18	2,264,291	4,378,350	4,202,259
Proceeds of Fixed Asset Dispositions	19	13,000	13,000	3,940
Special Items/Upward Adjustments	20	0	0	0
Total Revenues & Other Sources	21	45,478,418	55,321,002	65,498,492
Beginning Fund Balance	22	16,498,214	23,058,665	15,324,212
Total Resources	23	61,976,632	78,379,667	80,822,704
*Instruction	24	22,251,500	20,678,000	17,721,558
Student Support Services	25	1,161,060	1,110,000	811,958
Instructional Staff Support Services	26	2,867,455	2,720,750	2,124,417
General Administration	27	1,045,800	950,000	843,811
School Administration	28	2,236,600	2,110,000	1,646,232
Business & Central Administration	29	768,000	682,000	625,943
Plant Operation and Maintenance	30	4,849,550	4,185,000	3,205,052
Student Transportation	31	1,036,950	1,123,000	859,655
*Total Support Services (lines 25-31)	31A	13,965,415	12,880,750	10,117,068
*Noninstructional Programs	32	2,268,250	2,140,000	1,509,254
Facilities Acquisition and Construction	33	6,100,000	14,411,862	18,173,507
Debt Service (Principal, interest, fiscal charges)	34	5,955,143	6,155,000	4,913,689
AEA Support - Direct to AEA	35	1,316,094	1,191,841	1,107,816
*Total Other Expenditures (lines 33-35)	35A	13,371,237	21,758,703	24,195,012
Total Expenditures	36	51,856,402	57,457,453	53,542,892
Transfers Out	37	2,309,291	4,424,000	4,202,259
Other Uses	38	0	0	18,888
Total Expenditures, Transfers Out & Other Uses	39	54,165,693	61,881,453	57,764,039
Ending Fund Balance	40	7,810,939	16,498,214	23,058,665
Total Requirements	41	61,976,632	78,379,667	80,822,704